

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Administration							
Office of the Commissioner	1,022.2	1,022.2	0.0	1,024.7	1,014.7	-10.0	-1.0%
Administrative Services	6,404.0	6,404.0	0.0	5,864.1	5,853.1	-11.0	-0.2%
State Support Services	3,278.6	4,132.4	0.0	3,278.6	3,278.6	0.0	0.0%
RDU Total:	10,704.8	11,558.6	0.0	10,167.4	10,146.4	-21.0	-0.2%
DEC Buildings Maintenance and Operations							
DEC Bldgs Maint & Operations	645.9	645.9	0.0	646.6	646.6	0.0	0.0%
RDU Total:	645.9	645.9	0.0	646.6	646.6	0.0	0.0%
Environmental Health							
Environmental Health	17,150.5	17,150.5	0.0	17,497.9	17,271.0	-226.9	-1.3%
RDU Total:	17,150.5	17,150.5	0.0	17,497.9	17,271.0	-226.9	-1.3%
Air Quality							
Air Quality	10,436.5	10,436.5	0.0	10,629.9	10,597.9	-32.0	-0.3%
RDU Total:	10,436.5	10,436.5	0.0	10,629.9	10,597.9	-32.0	-0.3%
Spill Prevention and Response							
Spill Prevention and Response	19,747.6	19,747.6	0.0	20,137.7	20,137.7	0.0	0.0%
RDU Total:	19,747.6	19,747.6	0.0	20,137.7	20,137.7	0.0	0.0%

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Water							
Water Qlty Infrastructure	22,566.6	22,566.6	0.0	22,818.1	19,337.3	-3,480.8	-15.3%
RDU Total:	22,566.6	22,566.6	0.0	22,818.1	19,337.3	-3,480.8	-15.3%
Unrestricted General (UGF):	15,391.8	15,391.8	0.0	15,433.5	15,397.2	-36.3	-0.2%
Designated General (DGF):	24,919.9	24,919.9	0.0	25,234.5	25,144.5	-90.0	-0.4%
Other:	17,583.9	17,583.9	0.0	17,382.6	13,924.6	-3,458.0	-19.9%
Federal:	23,356.3	24,210.1	0.0	23,847.0	23,670.6	-176.4	-0.7%
Total Funds:	81,251.9	82,105.7	0.0	81,897.6	78,136.9	-3,760.7	-4.6%
Permanent Full Time:	484	484	0	482	482	0	0.0%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	1	1	0	1	1	0	0.0%
Total Positions:	485	485	0	483	483	0	0.0%